

President's Report College Council

April 28, 2021

Anthony E. Munroe, BMCC President

President's Fund for Excellence and Innovation

The work on distributing funds from the President's Fund for Excellence and Innovation (PFEI) towards projects and initiatives designed to improve student success continues. Updates include:

- The deadline for submission of letters of intent has passed and they are currently being reviewed by one of three subcommittees. A total of 61 letters were received.
- The three subcommittees (Teaching and Curriculum, Transformational Student Success, and Innovative Programs) are co-chaired by a Cabinet member and a faculty/staff member.
- Membership on the committees were based on those volunteering to serve (nearly 100 individuals submitted their names) as well as those elected by the College Council. Given that College Council provides representation for faculty, staff, and students, the decision was made to hold elections within this body.

President's Fund for Excellence and Innovation

- Applicants will be informed as to whether they are being asked to submit a full proposal on or before May 6th (updated date). The decision regarding invitation to submit will be based on committee evaluation and a workshop will be prepared to support the development of the proposals.
- The work of the PFEI Steering Committee and Technical Support groups will begin during the proposal stage and final decisions regarding the awarding of funds will be made by the Steering Committee during the month of June. Additionally, the Steering Committee will be meeting in May to prepare for the review and in June to make the final funding decisions.
- The College will continue to consider suggestions from the campus community and will review the processes and practices regarding the President's Fund. The addition of faculty/staff co-chairs and the inclusion of College Council elections reflect changes made based on community input.

Teaching and Curriculum Initiatives

James Berg (Academic Affairs) **co-chair**

Lesley Rennis (Health Education) **co-chair**

Patricia Matthews (Ethnic & Race Studies)

Harry Mars (Student Activities)

Bryan Dowling (Institutional Effectiveness)

Elizabeth Jaffe (Mathematics)

Sharon Avni (Academic Literacy)

Innovative Programs

Christopher Shults (Institutional Effectiveness) **co-chair**

Jean Amaral (Library) **co-chair**

Louis Chan (Public Affairs)

Judith Anderson (Ethnic & Race Studies)

Sara Crosby (BMCC Learning Academy)

Greer McPhaden (Academic Affairs)

Rifat Salam (Social Sciences, H.S. & Criminal Justice)

Transformational Student Services

Michael Hutmaker (Student Affairs) **co-chair**

Allana Burke (Academic Advisement & Transfer Center) **co-chair**

Gina Cherry (CETLS)

Rigoberto Andino (Ethnic & Race Studies)

Alfonso Bravo (Academic Affairs)

Heidi Durkin (Office of Accessibility)

Shoba Bandi-Rao (Academic Literacy & Linguistics)

Fall '21 Enrollment Projections

Factors Impacting Fall '21 Enrollments New Students

- Compounding factors of pandemic and declining high school grad populations
 - Fewer high school grads choosing college (-22% national data)
 - High school grad rates peaked for New York in 2019 (WICHE)
 - Benefit of increase of NYC High School grad rates diminishing
 - NYC High School Grad rates have increased by 24% over the past 10 years
 - CUNY enrollments increased 52% because of this increase in high school grads
- Location Point-of-Difference no longer an advantage
 - Connection to the Subway system
 - Commuting to Manhattan not as appealing post-pandemic
- Applications down significantly
 - Freshman 20%
 - Transfer 30%

Factors Impacting Fall '21 Enrollments Continuing Students

- Will our modality match demand
 - 50% of students indicate they want F2F classes or mix of options
 - Can F2F capacity match demand
- How will fear of commuting and fear that others will not comply with safety regulations impact enrollments
- Retention and probation rates have remained the same over past five years

Historical Enrollment Data

Spring to Fall re-enroll rate (Provided by IEA)	
Fall 2020	0.620
Fall 2019	0.610
Fall2018	0.610
Fall 2017	0.620
Fall 2016	0.620
Fall 2015	0.640
Average	0.620

Total Enrollment in previous terms		
Fall 2020	-12%	22,496
Fall 2019	-4%	25,500
Fall2018	-2%	26,507
Fall 2017	-1%	26,932
Fall 2016	-2%	26,748
Fall 2015	+2.6%	27,309

	Spring 2021 Enrollment	Spring to Fall Re-enroll rate	Fall 2021 Flat Projected Enrollment
Continuing			
Degree	14,581	0.62	9,040
Nondegree	346	0.18	62
Total Continuing			9,103
	Fall 2020 Form-A Enrollment	Multiplier	
New			
First-time Freshmen	5,462	1.00	5,462
Re-admits	1,479	1.00	1,479
Transfers	1,263	1.00	1,263
New Nondegree	380	1.00	380
Total New			8,584
Total Headcount			17,687
FTE		0.760	13,442

Scenarios for Fall '21 and Financial Impact

	Headcount Potential Declines	FTE Potential Declines	FTE Potential Declines	Lost tuition revenue for Fall 21	Loss of NYS FTE Funding
Fall 20	22,496	17,172			
Fall 21 Projected	17,687	13,442	-3,730 FTE	\$ 9,698,000	\$ 11,178,810
Fall 21 Worst Case	17,000	13,000	-4,172 FTE	\$ 10,847,200	\$ 12,503,484
Fall 21 Best Case	18,500	14,000	-3,172 FTE	\$ 8,247,200	\$ 9,506,484

CUNY in The Heights

- Partnering with elected officials, community organizations and surrounding institutions in The Bronx, Inwood and Washington Heights.
- Community Town Hall scheduled **May 4** from 4pm to 5:30pm (Zoom)





Update on Vaccinations

Vaccination Sites on CUNY Campuses: Currently there are three City-run vaccination sites on the following CUNY campuses: City College, Lehman College, and Queensborough Community College. Vaccines are available at these locations to CUNY faculty, staff and students as well as neighboring CUNY campuses.

City Vaccination Sites Open to Walk-ins: As of **April 23rd**, all City-run COVID-19 vaccination sites, including those on the above three mentioned CUNY campuses, are now open to walk-in appointments.

- All New Yorkers eligible for the vaccines can participate.
- Only those **ages 16 and older** can receive the Pfizer vaccine, and only those **ages 18 and older** can receive the Moderna vaccine.
- The expansion to all eligible New Yorkers is limited to sites run by the city's health department and its public hospital system.

Updated CDC Guidance for Fully-Vaccinated People

		Unvaccinated People	Your Activity	Fully Vaccinated People
		Outdoor		
Safest			Walk, run, or bike outdoors with members of your household	
			Attend a small, outdoor gathering with fully vaccinated family and friends	
			Attend a small, outdoor gathering with fully vaccinated and unvaccinated people	
Less Safe			Dine at an outdoor restaurant with friends from multiple households	
Least Safe			Attend a crowded, outdoor event, like a live performance, parade, or sports event	



Prevention measures not needed



Take prevention measures
Fully vaccinated people: wear a mask
Unvaccinated people: wear a mask, stay 6 feet apart, and wash your hands.

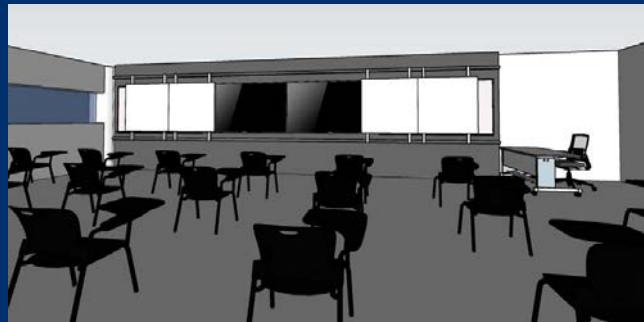
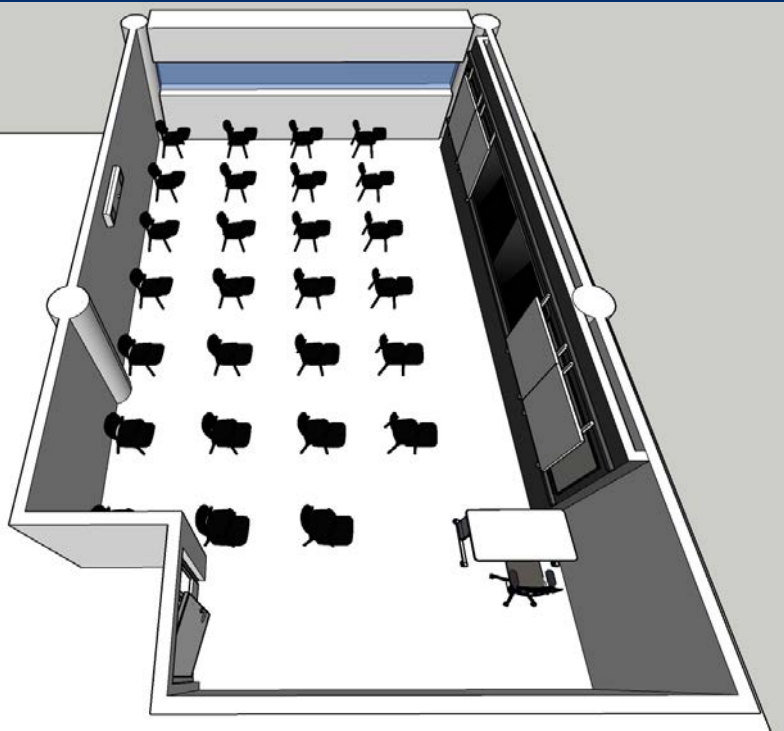
Where we are

- Continue to be vigilant and proactive with enforcement of safety protocols (Health Screening / Face Covering and Physical Distancing).
- All stages of repopulation for spring 2021 are currently active. (Visit the Reimagining Website for additional Information).
- Main building ramp access off-limits to the general public since Monday April 26th. Access to the main campus building is now thru the West Gate along West Street and adjacent to Theater I.



Where we are

- Facilities team started to execute critical upgrades in support of Enhanced Safety Protocols and Building Operations an important component of our Fall 2021 Repopulation Plan. Larger Classrooms.



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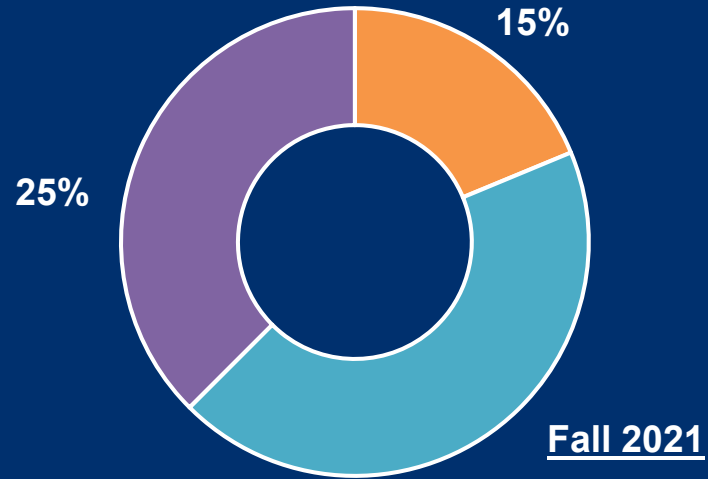
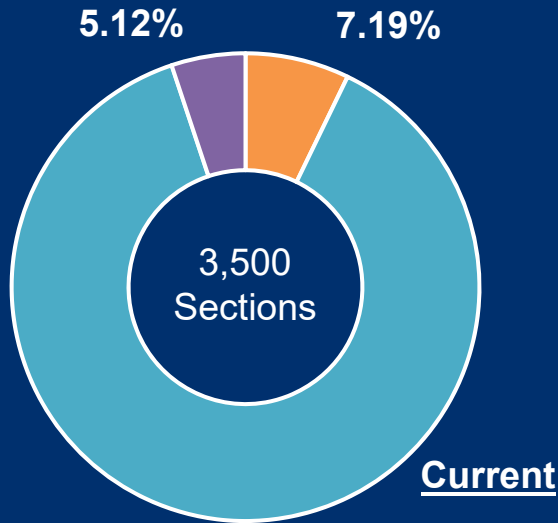
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Where we'd like to be

- Revised CUNY guidelines on April 20th – 50% Maximum Building Occupancy supported by current Safety Protocols (Daily Remote Health Screening / Face Coverings / Physical Distancing) at this time.
- Building Program – Prioritizing In-Person Instruction and Support Services.



BMCC Commencement, June 4

BMCC is hosting a virtual Commencement June 4. A message will be sent to the college with more information, and a link to the Commencement website.

9/11 and BMCC

This year, the college will host a variety of events to acknowledge the 20th anniversary of 9/11. The 9/11 page on the BMCC website will provide more resources and information to help BMCC members who need assistance related to health and legal matters surrounding 9/11. Acknowledgement of the work done by Accounting Professor **Yvonne Phang** (who will be presenting at Academic Senate).

Announcements



Diane Walleser,
Vice President for Enrollment
Management (retiring)
Effective June 21



Janice Zummo,
Associate Dean of
Academic Affairs (promoted)
Effective April 19



David P. Barnet,
Acting Dean of Academic
Affairs (new hire)
Effective May 17

Movements in Transformation

VIRTUAL FUNDRAISER

Thursday, May 6, 2021 • 6:00 PM

Performances by
BMCC Theatre Department & BMCC Choir

COST: \$50

Proceeds will support our students in the arts

**VISIT THE BMCC WEB CALENDAR TO
LEARN MORE AND REGISTER**

THANK YOU
QUESTIONS?