FY20-21 BMCC Tech Fee Expenses

	FY2020/2021	
OTHER THAN PERSONNEL SERVICES (OTPS)		
Hardware / Hardware maintenance, Networking / Networking maintenance, Peripherals	**Quantity**	**Amount**
Infoblox hardware maintenance	lump	150,542
Aruba switches	lump	68,984
upgrade to our computer devices to be used as part of the data and configuration backup process of IT rersources	lump	11,990
monitors in the Master Control Room	2	4,436
Avid hardware maintenance	lump	44,162
Dell laptops for the Library loaner program	39	49,674
4 GB memory modules to update the memory of the students laptops	50	2,700
Laptops for students	200	140,960
Visix digital signage system upgrade (hardware and software)	lump	13,208
Wireless access points	lump	148,013
PDU APC upgrade	lump	62,315
Network switches	lump	185,959
PC for Modern Languages lab	100	113,048
laptops for staff in Call Center	37	37,635
smartplugs used in classrooms	lump	6,534
Computers and monitors to be used in the Media Center student media lab	lump	12,487
Professional Services		
Configure and setup IIS and all web applications at Fiterman Hall	lump	44,800
consulting hours to support MS SQL database operation	lump	18,400
consulting services to setup vallerability manager and web application security module purchased recently	lump	7,931
replace current Cisco hardware for all emergency call boxes	lump	25,968
Travel expense for Fall 2019	lump	47
Travel expense for Avid trainers	lump	6,349
Athletic webpage	lump	2,650
Aruba consulting services	lump	93,424
Onsite services for WIFI enhancement	lump	200
consultants hours to build a smart work for students (COVID19)	lump	11,200
AMAG addon professional services	lump	14,993
Dyntek consulting services	lump	31,472
Extended warranty for equipment purchased		
Laptop kiosk service	lump	9,993
Warranties for the library laptops loaner program	lump	4,988
CAE warranty for the human patient simulator	lump	32,165
Software / Software Maintenance / platform		
Latstats license renewal	lump	11,000
RHIT preparating software for Health information technology students	lump	5,544
Deepfreeze license renewal	lump	45,324
Qualtrics license renewal - limited access	lump	10,500
Qless license renewal	lump	29,600
AccuCampus license renewal	lump	27,500
Cinema 4D software renewal for computer labs	lump	6,750

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Avant assessment license renewal	lump	6,939
20 Lenovo thinkPad	lump	21,434
DocAve Solutions software	lump	15,000
Fortinet Ensilo software renewal	lump	14,797
Lynda.com renewal	lump	83,650
Tutor Trac renewal	lump	4,798
Upswing license renewal	lump	24,600
Protools license renewal to run the Protools software for the audio classes	25	2,075
Titanium software	lump	1,760
Remind subscription renewal	lump	2,200
Simplicity CSM platform renewal	lump	13,894
Voice Thread licenses renewal	lump	18,724
Various library databases required for the research use of BMCC students and faculty	lump	121,009
Various streaming media databases	lump	98,041
Career Coach software subscription renewal	lump	23,000
DGW maintenance renewal	lump	22,390
Dynamic forms software renewal	lump	6,930
FWS online job placement system renewal	lump	16,295
NextGen web solutions license renewal	lump	7,700
Starfish renewal	lump	11,028
Zoom webinar add-on	lump	3,564
CeltX script writing subscription	lump	3,000
Additional zoom licenses	lump	4,558
Four Winds interactive license renewal	lump	3,994
Other equipment / Miscellaneous		
Graphing calculators	50	3,323
bluetooth keyboards for ipads for students	400	16,792
security scanner and software	lump	10,637
earbuds distributed to students along with remote devices	lump	564
OWL camera	lump	969
25 Headsets for call center ring central	lump	307
Enterprise Initiatives (Blackboard. Email. Academic Advisement.Etc.)		
University Wide Initiative		880,713
TOTAL OTPS EXPENDED		**$ 2,938,129**
PERSONNEL SERVICES (PS)		
Staff for Student Technological Support		**$ 1,400,880**
TOTAL TECH FEE EXPENDITURES		**$ 4,339,009**