FY17-18 BMCC Tech Fee Expenses

		FY2017/2018

OTHER THAN PERSONNEL SERVICES (OTPS)

Hardware / Hardware maintenance, Networking / Networking maintenance, Peripherals	Quantity	Amount
Computer workstations	32	90,000
Apple Imac for labs	77	213,588
PC's	21	25,887
Hard drives for FG servers	lump	6,135
MDF hardware	lump	4,842
CISCO switches	lump	498,167
Tablet kiosk machines for BMCC students	lump	8,591
Wall mounted kiosk machines	5	20,399
Fortiweb hardware appliances	2	80,555
Giamon tap for Murray Street campus	lump	48,044
Laptops and tablets for the Library's lending program	lump	41,173
Laptop charging carts for the Library's lending program	lump	1,350
Hardware to complete the Avid network archive system	lump	30,761
Specialized computers for the design application Maestro to be used as part of the Avid networking system	5	11,163
Hardware for the Avid Network as support for the Maestro system	lump	12,626
Replace/upgrade the AS3000 Avid servers	lump	54,792
Build a render server for the Cinema 4D software used in the Media Arts & Technology animation classes	lump	13,455
Laptops, ipads and adaptors for the loaner program	lump	9,318
Computer accessories to the existing hardware for the loaner program	lump	4,970
Accessories needed for the loaner program	lump	1,963
PC laptops for the loaner program	lump	66,819
Laptops for the Library and LRC to be used by the loaner program and instructional study sessions	8	22,627
Monitors for the audio studio for playback and foley matchback processes as part of the audio studio design	2	1,637
Hardware to upgrade the studio CG and integrate with the virtual set software	lump	117,389
Computer equipment for the distribution of video signal to conference rooms and monitors at the campus	lump	135,675
Zbook laptops for the Office of Disability Student Services	7	12,002
Replacement of monitors for the labs	lump	26,495
Professional Services		
Installation of the MDF hardware	lump	17,176
Supporting hours to replace faculty bridgewave AP's in Murray and cleanup fiber at FH	lump	9,900
Installation of the cabling to fix connectivity issues	lump	40,425
Installation cabling in lab F1113	lump	7,391
Consulting services to support various SIS applications	lump	63,154
Services rendered provided by Avid to install and update server software for our network	lump	4,464
Network wiring as part of the lecture hall upgrades	lump	19,861
Qless Inc - services provided to manage student queues for Student Affairs and Enrollment student services	lump	32,000
Extended warranty for equipment purchased		

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Warranties for Human Patient Simulators	lump	33,988
Warranties for the Avea Ventilator	lump	3,036
Software / Software Maintenance (Subscriptions)		
DegreeWorks license renewal	lump	18,277
FWS Online job replacement system license renewal	lump	14,825
NextGen Web Scholarship Manager annual license renewal	lump	7,000
Labstat license renewal	lump	8,125
Avant Assessment license renewal	lump	17,250
HOTS simulation software license renewal to be used in the business management department for those students in the hospitality division	lump	1,800
E-Clinical Work license renewal	lump	5,700
RHIT preparation software for the Health Information Technology students	lump	5,486
Captioning & transcription software license	lump	1,500
OSPF software to support the new CISCO switches	lump	1,780
SentinelOne license renewal	1500	41,310
Vicom web application and security assessment retest	lump	27,500
Intel vPro configuration	lump	416
Various library databases required for the research use of BMCC students and faculty	lump	190,412
Avid Service contract	lump	72,967
Audio plug-in software to be used with Pro Tools configuration in the studio	lump	9,135
Virtual set software with camera tracking hardware for use in the Media Center Studio	lump	176,162
Titaninum software license renewal	lump	1,725
COMEVO software license renewal	lump	7,500
Software license and training for PyraMed Electronic Medical Record (EMR)	lump	13,178
OrgSync license renewal	lump	10,500
Simplicity license renewal	lump	11,950
SoftChalk license renewal	lump	5,775
Lynda.com license renewal	lump	35,850
Career Coach software for Academic Advisement	lump	15,000
Other equipment		
Boold gas analyzer with sensors with table application for testing	lump	25,465
Eye-tracking equipment and its accessories	lump	50,256
Monitors for the lecture hall upgrade project	lump	30,556
Projectors for the lecture hall project	6	55,630
Touch screen monitors for the lecture hall	3	1,029
Projectors parts for the lecture hall	lump	35,068
Audiovisual and instructional equipment for the lecture hall	lump	60,203
Audiovisual and instructional equipment for the loaner program	lump	1,292
Cameras hardware for the loaner program	lump	33,378
Equipment for the loaner program	lump	163,291

FY17-18 BMCC Tech Fee Expenses

		FY2017/2018
Console support for the new mixing stations in the audio studio	lump	5,034
Parts for the audio studio upgrade and rebuild	lump	860
Audio visual equipment for sound damping for the new audio recording studio	lump	5,120
Audio visual equipment for the new audio recording studio	lump	24,351
Audio studio console equipment	lump	61,133
Mics and other accessories needed in the audio studio	lump	11,514
24" HD TV with close caption for the Office of Disability Student Services	4	14,334
Miscellaneous		
HOTS simulation software license training for faculty	lump	450
Avid training as part of the upgrade and update to the Avid network and installation of the new server	lump	5,130
Sound proofing ceiling tiles for the new audio studio	lump	5,030
Studio Window (soundproof glass) installed between the recording side and the live sound side of the recording studio	lump	1,945
Bulbs for the non-standard projectors in FH	lump	5,886
HDMI modulators to be used as part of the zband system	4	5,592
Equipment to be used in the studio as a way of determining which camera is live on the screens	lump	448
Equipment for FH classrooms upgrades to digital technology	lump	17,901
Athletic web page	lump	2,650
Brackets for installing monitors for signage	lump	4,455
Enterprise Initiatives (Blackboard, Email, Academic Advisement,Etc.)		
University Wide Initiative and Strategic Technology Initiative		1,330,786
TOTAL OTPS EXPENDED	**$**	**4,451,731**
PERSONNEL SERVICES (PS)		
Staff for Student Technological Support	**$**	**1,234,894**
TOTAL TECH FEE EXPENDITURES	**$**	**5,686,625**