FY18-19 BMCC Tech Fee Expenses		
	FY2018/2019	
OTHER THAN PERSONNEL SERVICES (OTPS)		
Hardware / Hardware maintenance, Networking / Networking maintenance, Peripherals	**Quantity**	**Amount**
Annual service contract for the laptop kiosk in the Library	lump	5,393
Bay laptop kiosks with service contract	12	24,600
Dell laptops, Dell active pen and Dell USB slim DVD for students use	various	19,604
Extended warranty for Dell computers	lump	4,632
Dell laptops for the Library loaner program	9	5,999
Precision laptops for the student loaner program	5	12,817
Wacom tablets for the student loaner program	5	12,285
Laptop charging / storage cart	1	979
Apple Imac computers	35	63,980
HP printer maintenance kits for the labs	5	1,477
New CISCO switches	lump	339,978
Hardware and software to upgrade the existing services on the new servers and replace an existing server	lump	120,535
Laptops for supplemental instruction study sessions	31	22,739
Apple Macbook Pro with touch bar	22	53,526
Apple Mac computers	7	12,726
Image prographic printer	1	2,971
Scanner and supplies for the Digital Media Lab	various	2,895
Computer equipment / accessories for the Digital Media Lab	lump	3,304
Printers and printer cartridges for the Digital Media Lab	various	20,336
PC for the industry standard creative workstations	38	68,641
Imacs computers in computer labs at Fiterman Hall	35	65,730
Computer accessories	lump	2,416
ZeeVee ZvPro 820 Dual Channel HDMI Encoder	lump	3,224
Laptop	1	3,208
Professional Services		
Network services from DYNTEK	lump	129,500
Consulting services for identifying environmental risks, security incidents and threat actor activity in network environment	lump	69,994
Consulting services for Dyntek Co-Curricular Transcript (CCT)	lump	39,200
Design and develop web based system for Co-Curricular Transcript (CCT)	lump	26,000
Services to manage close to 45 SQL Instances	lump	18,400
Consultant services to provide support and enhancement for BMCC web based systems	lump	22,400
Consultant services to support and enhancement for BMCC web applications	lump	40,800
Services and installation planning of the Maestro Virtual set and news hardware	lump	19,401
Installation of the audio system	lump	5,770
Repair camera pedestals used in support of studio production classes	lump	19,281
Repair pedestal in Studio 1	lump	18,044
Moving services for the new projector screen purchased for the lecture hall	lump	12,200
Extended warranty for equipment purchased		
Warranties for Human Patient Simulators	lump	37,034
Equipment maintenance for the mechanical ventilators from CareFusion	lump	3,187

FY18-19 BMCC Tech Fee Expenses

		FY2018/2019
Software / Software Maintenance / platform		
VoiceThread software for Blackboard	lump	10,799
Quality Matters training tools	lump	4,550
Digication - online application	lump	9,000
Various library databases required for the research use of BMCC students and faculty	lump	203,370
Labstats application	lump	20,000
Avant assessment test software	lump	21,720
Venture blocks simulation 1E	lump	1,536
RHIT preparation software for the Health Information Technology	lump	5,486
Deepfreeze software	lump	28,294
AccuCampus software	lump	27,500
McAfee Healthcheck	lump	21,200
Software Imperva's SecureSphere	lump	124,668
Software licenses for the kiosks	lump	4,437
Qless license renewal and add-on	lump	32,400
Software maintenance to be used in multiple classes for Media Arts & Technology	lump	43,675
Software 3-yr maintenance contract to upgrade all BMCC Avid Media Composer to the most current level	lump	10,580
Protools licenses	lump	7,249
Titanium license renewal	lump	1,675
Dynamic form annual license renewal	lump	6,600
Next Gen license renewal for Federal Work Study	lump	14,825
Next Gen license renewal for Scholarship	lump	7,000
Online orientation	lump	7,613
Simplicity Career service manager license renewal	lump	12,249
Lynda.com renewal	lump	71,700
Software license for student Health 101	lump	8,400
Licenses for financial literacy education from National Financial Educators Council	lump	2,583
Robust computing platform	lump	49,500
Degree Works license renewal	lump	19,556
Career Coach software	lump	18,000
Virtual lab software for HIT program	lump	8,100
Four Winds Interactive Wayfinding software renewal	lump	3,843
Other equipment		
Multimedia production equipment	lump	9,975
Equipment for the Playposit video platform	lump	7,338
Calculators used by students in their Science and Math classes	31	3,100
Projectable Labyrinth system	1	10,000
Podcast booth with audio visual equipment	lump	13,998
Equipment for the Remote production equipment rental for MEA 300	lump	15,014
Audio visual equipment and software for the self-regulation training through HeartMath	lump	1,871
High fidelity trauma simulation manikins	2	60,000
Equipment for experiential learning	lump	39,782
Audio visual equipment for the audio & visual playback upgrade for music instruction	lump	13,436
Photography equipment	lump	16,101
Projectors	2	3,839
Equipment and paper for the Digital Media lab	lump	13,636

FY18-19 BMCC Tech Fee Expenses

		FY2018/2019
Miscellaneous		
Athletic web page	lump	2,650
Supplies for the Digital media lab	lump	5,753
Supplies for the art exhibitions portfolios	lump	9,429
Shipping needed to complete the purchase of Biamp speakers for the lecture hall installation from FY19	lump	1,005
HDMI input panels	12	6,060
ID supplies for Spring enrollment	lump	71,644
Items needed for the audio studio monitor placement and microphone securing	lump	404
Enterprise Initiatives (Blackboard, Email, Academic Advisement,Etc.)		
University Wide Initiative		880,713
TOTAL OTPS EXPENDED		**$ 3,329,059**
PERSONNEL SERVICES (PS)		
Staff for Student Technological Support		**$ 1,236,643**
TOTAL TECH FEE EXPENDITURES		**$ 4,565,702**