

**Overview of Operations at BMCC for year ending June 30, 2011**

Number of students in Fall 2010	22,534
Student FTE in Fall 2010	16,955
Number of students in Spring 2011	23,416
Student FTE in Spring 2011	17,315
Number of full-time employees as of end of FY 11	865
including FT faculty as of end of FY11	400
Number of part-time employees as of end of FY 11	1,570
including teaching adjuncts as of end of FY11	1,100
interior space	945,845
Total expenditures in FY11:	118,150,482
Personnel services expenditures in FY11:	89,505,631
OTPS expenditures in FY11:	28,644,851
- including space rental	12,139,487
% of personnel services expenditures:	76%
% of OTPS expenditures:	24%